

2023 Budget

The Board of Trustees of Georgetown Charter Township resolves:

That the 2023 Budget (Copy attached) hereby be tentatively adopted;

That a public hearing on the proposed budget be held on September 26, 2022 at 7:00 PM and be published in a newspaper of general circulation at least seven days prior to the public hearing.

That the Georgetown Charter Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.2500 mills as authorized under state law and approved by the electorate.

That estimated township general fund expenditures for 2023 for the various township activities are as follows:

Township Board	72,600
Supervisor's Department	31,400
Superintendent Department	236,100
Clerk's Department	26,800
Board of Review	6,300
Treasurer's Department	22,600
Assessing Department	312,250
Election	137,000
Sheriff Dept./E-Unit	2,100,000
Crossing Guard	90,587
Fire Department	3,197,400
Building Department	319,350
Drains	503,000
Highway and Streets	4,023,300
Street Lights	527,000
Cemetery	367,520
Planning Commission	13,150
Zoning Board of Appeals	6,825
Parks and Recreation	1,115,650
Library	1,508,150
Senior Transportation	262,900
Senior Center	318,250
Media/Marketing	25,000
Museum	17,950
Transfer To Other Funds	0
Total General Fund	15,241,082

That estimated township expenditures for 2023 for the other various township funds are as follows:

Perpetual Care Fund	40,000
Water and Sewer Fund	13,195,200

That the budget of Georgetown Charter Township is hereby adopted by reference, with activity expenditures as indicated above.

That the Board of Trustees of Georgetown Charter Township adopts the 2023-year budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. The Township Superintendent is authorized to set wage ranges, Pay rates and benefits.

Those appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

That no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Motion made by _____, seconded by _____ to adopt the foregoing resolution and attached policy changes.
Motion Carried.

Georgetown Township Clerk