

# Budget Amendments 2026

1) Full Time Fire 75% of the year

Wages	\$419,328	@ 75% = \$314,496
FLSA	\$25,536	@75% = \$19,152
Benefits	\$132,364	@75% = \$99,273
Backfill	\$31,104	@75% = <u>\$23,328</u>

**\$ 456,249- Total**

Remove Life EMS \$ 390,000

**\$ 66,249- Total Increase**

2)Add Part Time Human Resources Manager (30 hours a week)

**\$30,000**

- 60% Fire
- 10% DPW
- 10% Building
- 10% Election
- 10% Parks