

2008 Budget

The Board of Trustees of Georgetown Charter Township resolves:

That the 2008 Budget (Copy on File) hereby be tentatively adopted.

That a public hearing on the proposed budget be held on September 10, 2007 at 7:30 PM and be published in a newspaper of general circulation at least seven days prior to the public hearing.

That the Georgetown Charter Township Board shall caused to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.2500 mills as authorized under state law and approved by the electorate.

That estimated township general fund expenditures for 2008 for the various township activities are as follows:

Township Board	53,550
Supervisor's Department	126,333
General Office and Facilities	234,987
Clerk's Department	16,570
Board of Review	3,650
Treasurer's Department	115,073
Assessing Department	117,726
Election	149,400
Cemetery	210,495
Sheriff Dept./E-Unit	1,502,000
Crossing Guard	67,700
Fire Department	1,255,400
Building Department	228,125
Emergency Services (Civil Defense)	18,540
Drains	203,000
Highway and Streets	2,130,000
Street Lights	351,000
Planning Commission	52,800
Zoning Board of Appeals	5,970
Parks and Recreation	541,950
Community Projects	67,449
Museum	24,110
Ice Arena	793,445
Transfer To Other Funds	749,341
Total General Fund	9,018,614

That estimated township expenditures for 2008 for the other various township funds are as follows:

Library Fund	1,101,055
Senior Enrichment	170,585
Water and Sewer Fund	6,842,730
Perpetual Care Fund	45,000

That the budget of Georgetown Charter Township is hereby adopted by reference, with activity expenditures as indicated above.

That the Board of Trustees of Georgetown Charter Township adopts the 2008-year budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel may be made without prior board approval by budget amendment.

Those appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

That no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Motion made by _____, seconded by _____ to adopt the foregoing resolution and attached policy changes.
Motion Carried.

Georgetown Township Clerk