

PRIMARY ROAD IMPROVEMENTS
FY 2005

<u>Project Description</u>	<u>Miles</u>	<u>Cost Estimate</u>
8 th Av. – 44 th St. to I-196 Reconstruct & widen to 3 lanes	1.5	\$1,800,000 STP (1,199,000)
8 th Av. – I-196 to Ransom St. Reconstruct & widen to 3 lanes	1.3	1,500,000 STP (980,000)
River Av. – Bridge over Macatawa River Replace structure to provide 6 lanes	-	3,600,000 City & STP (3,000,000)
Mercury Dr. – Grand Haven City to Robbins Rd. Reconstruct & widen to 3 lanes	1.0	850,000 STP (255,000)
68 th Av. Bridge over I-96 * Replace structure to provide 5 lanes	-	260,000 City & Twp. (180,000)
56 th Av. – Cleveland St. to Wilson St. Resurface 24' & add 3' paved shoulders	3.0	390,000 STP (390,000)
Fillmore St. – 68 th Av. to 92 nd Av. & 48 th Av. to 1.7 mile west Widen and resurface 24'	4.7	520,000
Lakeshore Dr. – Fillmore St. to Croswell St. Resurface 24' & add 3' paved shoulders	1.6	290,000
Wilson St. – Kenowa Av. to 24 th Av. Widen and resurface 24'	3.0	330,000
Right-of-Way Acquisition, Traffic Signals, Intersection Improvements	-	570,000
FY2005 Totals	16.1	\$10,110,000 (6,004,000)

* Final portion of 2004 MDOT project.

OTTAWA COUNTY ROAD COMMISSION

2005 LOCAL ROAD PAVING PROGRAM

<u>Allendale</u>	Pierce St.	96 th Av. to 0.1 mi. east of 92 nd Av.	0.60
	92 nd Av.	Pierce St. to Fillmore St.	1.01
<u>Blendon</u>	Tyler St.	48 th Av. to 56 th Av.	1.01
<u>Chester</u>	Hoover St.	32 nd Av. to 40 th Av.	1.01
	40 th Av.	Truman St. to Gooding St.	2.01
<u>Crockery</u>	144 th Av.	M-104 to State Rd.	1.00
<u>Georgetown</u>	Barry St.	22 nd Av. to Hudsonville City	0.25
	Barry St.	16 th Av. to 0.2 mi. west	0.20
	New Holland St.	40 th Av. to 48 th Av.	1.01
<u>Grand Haven</u>	Hiawatha Dr.	Fillmore St. to Lakeshore Dr.	0.95
<u>Holland</u>	104 th Av.	Perry St. to BL-196	0.60
	104 th Av.	James St. to 0.3 mi. north of Felch St.	0.90
	Felch St.	100 th Av. to 104 th Av.	0.50
<u>Jamestown</u>	48 th Av.	Byron Rd. to Riley St.	1.01
<u>Olive</u>	Tyler St.	120 th Av. to 0.5 mi. west of 128 th Av.	1.50
<u>Park</u>	Greenly St.	160 th Av. to 168 th Av.	1.02
	Ransom St.	0.3 mi. west of 152 nd Av. to 1.4 mi. west	1.40
<u>Robinson</u>	Lincoln St.	112 th Av. to 120 th Av.	1.01
	112 th Av.	Lincoln St. to Osborn St.	0.27
	Osborn St.	104 th Av. to 112 th Av.	1.01
<u>Spring Lake</u>	148 th Av.	State Rd. to Kelly St.	1.00
<u>Wright</u>	Taft St.	8 th Av. to Miller Dr.	0.86
	Miller Dr.	Taft St. to Kenowa Av.	0.22
<u>Zeeland</u>	Riley St.	64 th Av. to 72 nd Av.	1.00

TOTAL MILES 21.35

Budget: \$1,697,000

Board Approved 4-28-05

SUMMARY OF MILEAGE & ROAD SURFACE

Effective 12/31/04

Primary System

TWP.	Co.-Wide Total	Urban Total	Surface Type			District Mileage			
			Bituminous	Concrete	Composite	G. H. #1	Coop. #2	N. Hol. #3	Hud. #4
Allendale	17.58	8.89	17.58	0.00	0.00	3.62	10.94	2.01	1.01
Blendon	24.16	1.01	22.16	0.00	2.00	0.00	0.00	18.12	6.04
Chester	25.48	0.00	24.53	0.00	0.95	0.00	25.48	0.00	0.00
Crockery	22.76	0.00	15.30	4.75	2.71	22.76	0.00	0.00	0.00
Georgetown	43.96	43.96	43.96	0.00	0.00	0.00	0.00	0.00	43.96
Grand Haven	22.36	17.85	16.56	0.00	5.80	22.36	0.00	0.00	0.00
Holland	31.42	31.42	27.50	0.00	3.92	0.00	0.00	31.42	0.00
Jamestown	26.47	15.46	26.47	0.00	0.00	0.00	0.00	0.00	26.47
Olive	14.09	0.00	12.02	0.00	2.07	0.00	0.00	14.09	0.00
Park	19.35	19.35	10.55	0.00	8.80	0.00	0.00	19.35	0.00
Polkton	28.92	2.39	25.02	0.00	3.90	4.23	24.69	0.00	0.00
Port Sheldon	15.52	0.28	15.52	0.00	0.00	6.01	0.00	9.51	0.00
Robinson	27.66	2.80	27.66	0.00	0.00	25.61	0.00	2.05	0.00
Spring Lake	13.82	13.82	12.07	0.70	1.05	13.82	0.00	0.00	0.00
Tallmadge	19.51	17.95	19.51	0.00	0.00	0.00	19.51	0.00	0.00
Wright	25.68	4.74	23.59	0.00	2.09	0.00	25.68	0.00	0.00
Zeeland	21.90	4.86	18.48	0.00	3.42	0.00	0.00	17.88	4.02
TOTALS	400.64	184.78	358.48	5.45	36.71	98.41	106.30	114.43	81.50

SUMMARY OF MILEAGE & ROAD SURFACE

Effective 12/31/04

LOCAL SYSTEM

TOWNSHIP	Co.-Wide Total	Urban Total	Unpaved Total	Paved Total	Paved Sec. Rd	Paved Sub. St.	Unimpr. & Drained	Graded	Gravel	Prime & Seal	Bit. Agg.	Concrete	Composite
Allendale	71.24	47.37	27.93	43.31	27.08	16.23	0.00	0.21	27.72	0.40	42.91	0.00	0.00
Blendon	74.65	8.20	57.78	16.87	13.28	3.59	0.00	0.00	57.78	0.00	16.87	0.00	0.00
Chester	52.29	0.00	2.52	49.77	46.70	3.07	0.00	0.75	1.77	0.00	49.77	0.00	0.00
Crockery	49.30	5.59	32.54	16.76	15.92	0.84	0.00	1.47	31.07	0.00	16.52	0.24	0.00
Georgetown	164.28	164.28	4.44	159.84	32.24	127.60	0.00	0.33	4.11	0.03	159.44	0.00	0.37
Grand Haven	81.71	55.33	19.76	61.95	24.93	37.02	0.59	0.59	18.58	0.00	61.42	0.53	0.00
Holland	122.15	117.76	1.66	120.49	42.19	78.30	0.00	0.00	1.66	0.00	120.49	0.00	0.00
Jamestown	64.58	25.10	21.77	42.81	33.92	8.89	0.50	1.01	20.26	0.00	42.81	0.00	0.00
Olive	87.09	4.14	48.57	38.52	38.52	0.00	2.10	5.99	40.48	0.00	36.62	0.00	1.90
Park	90.87	90.87	1.01	89.86	34.72	55.14	0.00	0.00	1.01	0.00	87.93	1.20	0.73
Polkton	62.95	1.23	37.63	25.32	24.50	0.82	0.00	1.05	36.58	0.00	25.32	0.00	0.00
Port Sheldon	45.86	3.85	1.48	44.38	39.72	4.66	0.00	0.00	1.48	0.00	43.18	0.00	1.20
Robinson	62.48	2.97	44.22	18.26	16.46	1.80	0.00	1.54	42.68	0.28	17.98	0.00	0.00
Spring Lake	46.83	46.83	0.70	46.13	19.24	26.89	0.00	0.31	0.39	0.25	45.88	0.00	0.00
Tallmadge	42.73	34.44	11.48	31.25	23.45	7.80	0.00	0.35	11.13	0.77	30.48	0.00	0.00
Wright	61.06	4.32	29.10	31.96	29.32	2.64	0.30	0.75	28.05	0.37	27.95	0.00	3.64
Zeeland	70.00	23.02	29.68	40.32	28.49	11.83	0.50	0.50	28.68	0.00	40.32	0.00	0.00
TOTALS	1250.07	635.30	372.27	877.80	490.68	387.12	3.99	14.85	353.43	2.10	865.89	1.97	7.84

Ottawa County Road Commission
 Winter Maintenance Costs
 2004-05 (costs thru March)

	State Roads	Primary Roads	Local Roads
M-6	\$ 58,259.61		
M-21	72,988.56		
US-31	219,552.94		
M-45	112,343.26		
I-96	122,690.04		
M-104	36,667.68		
I-196	215,213.96		
Grand Haven District		\$ 147,605.96	
Coopersville District		123,252.33	
North Holland District		296,247.96	
Hudsonville District		201,642.01	
Allendale			\$ 45,238.47
Blendon			36,312.06
Chester			35,382.56
Crockery			39,965.18
Georgetown			143,750.16
Grand Haven			71,666.65
Holland			107,541.66
Jamestown			54,635.23
Olive			41,053.48
Park			87,670.00
Polkton			26,464.14
Port Sheldon			30,862.96
Robinson			38,282.64
Spring Lake			48,696.92
Tallmadge			22,143.90
Wright			24,817.84
Zeeland			50,950.43
Total	\$ 837,716.05	\$ 768,748.26	\$ 905,434.28
2003-04	801,487.48	869,349.15	1,028,637.49
2002-03	1,103,155.09	1,269,914.81	1,277,517.56
2001-02	810,197.46	869,965.88	946,724.42
2000-01	1,280,428.76	1,467,411.65	1,541,042.10
1999-2000	724,342.84	790,728.88	886,687.93

OTTAWA COUNTY ROAD COMMISSION												
MICHIGAN TRANSPORTATION FUND												
Collection Month	FY 2005	% to Budget	FY 2004	% to Budget	FY 2003	% to Budget	FY 2002	% to Total	FY 2001	% to Total	FY 2000	% to Total
SEP	\$ 1,423,889.69	8.8%	\$ 1,501,895.79	8.9%	\$ 1,219,821.72	8.4%	\$ 1,105,455.17	7.6%	\$ 1,271,708.91	8.8%	\$ 1,152,761.82	8.4%
OCT	\$ 1,135,012.12	15.9%	\$ 1,155,824.59	15.9%	\$ 1,082,183.88	15.9%	\$ 1,087,370.06	15.1%	\$ 1,035,366.70	15.9%	\$ 972,692.31	14.8%
NOV	\$ 1,291,118.21	24.1%	\$ 1,256,617.62	23.4%	\$ 1,166,509.65	23.9%	\$ 1,294,711.22	23.9%	\$ 1,128,378.12	23.7%	\$ 1,129,482.04	22.8%
DEC	\$ 1,310,911.72	32.2%	\$ 1,257,547.64	30.9%	\$ 1,162,720.52	31.9%	\$ 1,106,739.87	31.5%	\$ 986,694.27	30.5%	\$ 1,047,862.02	30.1%
JAN	\$ 1,487,774.93	41.5%	\$ 1,416,395.97	39.4%	\$ 1,338,846.61	40.0%	\$ 1,351,114.91	40.8%	\$ 1,245,327.92	39.2%	\$ 1,502,201.21	40.6%
FEB	\$ 1,595,269.23	51.5%	\$ 1,693,459.61	49.5%	\$ 1,594,937.22	50.7%	\$ 1,459,120.61	50.8%	\$ 1,525,183.38	49.7%	\$ 1,391,133.01	50.4%
MAR	\$ 1,462,668.40	60.7%	\$ 1,522,025.16	58.6%	\$ 1,206,365.31	58.8%	\$ 1,163,179.75	58.8%	\$ 1,239,378.92	58.3%	\$ 1,319,892.70	59.7%
APR			\$ 1,402,321.88	66.9%	\$ 1,148,323.74	66.5%	\$ 1,176,859.17	66.9%	\$ 1,158,073.12	66.2%	\$ 1,108,365.58	67.5%
MAY			\$ 1,378,404.72	75.2%	\$ 1,366,062.36	75.6%	\$ 1,217,452.16	75.3%	\$ 1,255,531.98	74.9%	\$ 1,185,990.06	75.7%
JUN			\$ 1,488,630.16	84.1%	\$ 1,267,636.77	84.2%	\$ 1,285,100.95	84.1%	\$ 1,244,317.18	83.5%	\$ 1,210,305.65	84.3%
JUL			\$ 1,218,094.06	91.4%	\$ 1,225,702.24	92.5%	\$ 1,133,461.46	91.9%	\$ 1,103,456.49	91.1%	\$ 1,052,428.01	93.6%
AUG			\$ 1,446,239.56	100.00%	\$ 1,136,112.96	100.0%	\$ 1,255,590.55	100.0%	\$ 1,287,184.26	100.0%	\$ 1,193,717.98	100.0%
ytd	\$ 9,706,624.30		\$ 9,803,766.58		\$ 8,771,384.91		\$ 8,561,691.59		\$ 8,442,009.22		\$ 8,516,025.11	
budget	\$ 16,000,000.00	actual	\$ 16,737,456.96	actual	\$ 14,915,212.98	actual	\$ 14,630,155.88	actual	\$ 14,490,572.27	actual	\$ 14,266,852.39	